



**ASSOCIATION OF AFRICAN UNIVERSITIES
ASSOCIATION DES UNIVERSITÉS AFRICAINES**

اتحاد الجامعات الإفريقية

Ref. SG/ACE/WB/RV/01

Date: June 27, 2017

Mr. Andreas Blom
Team Leader, ACE Project
World Bank
Washington, USA

Dear Mr. Andreas Blom,

**DISBURSEMENT FOR RESULTS ACHIEVED FOR THE PERIOD 2015/2016 – DLRs
2.1 – 2.5**

I bring you warm greetings from the AAU.

As agreed in the Financing Agreement and Minutes of Negotiation for each country participating in the Africa Centers of Excellence project, the results for the ACEs must be verified by the Association of African Universities (AAU). For this purpose, AAU has contracted two assisting consultancy firms. Accordingly, results pertaining to student enrollment and outreach (internships) were verified by Technopolis using online surveys and telephone calls. Results pertaining to *National Accreditation* - DLR 2.5 (B) were verified by the AAU through examination of the accreditation certificates, reference to relevant information on the websites of the respective accrediting agency and correspondence with the same agency.

Based on the verification of DLRs 2.1 – 2.4 and 2.5 (B), the Centre for Agricultural Development and Sustainable Environment (CEADESE) has achieved results valued at **SDR 313,450**. Please find attached a schedule of the DLRs achieved and the associated earnings so far in the project.

CEADESE has further submitted documentation that its Eligible Expenditure Program for the period in question (February 25, 2015 – date of signing of the Financing Agreement to May 31 2016) equals **NGN 3,473,176,814** equivalent to **SDR 12,628,510** of which **SDR 1,222,975** has previously been reimbursed for achievement of DL11, DLRs 2.1 – 2.4, 2.6, 3.1 – 3.4, and 4. Therefore, the remaining EEP that potentially could be reimbursed amounts to **SDR 11,405,535** which exceeds the amount that the results verified.



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Therefore, the AAU wishes to recommend a disbursement of a total of **SDR 313,450** to CEADESE in respect of DLRs 2.1 – 2.4 and 2.5 (B).

Thank you in anticipation of your prompt response.

Yours in the service of higher education in Africa,

Prof. Etienne Ehile
Secretary General.

cc: Prof. Okanlawon Onagbesan, Centre Leader
Dr. Joshua Atah, Coordinator, NUC

**African Centre of Excellence for Agricultural Development and
Sustainable Environment (CEADESE)
Federal University of Agriculture, Abeokuta, Nigeria**

**VERIFICATION OF PROJECT RESULTS (2015/2016)
SUMMARY REPORT**

DLR Indicators	Total Results reported by ACEs for 2015/2016	Verified Results and disbursed	Verified but not disbursed due to lack of regional students (regionality)	Unit Cost (SDR)	Total Cost (SDR)	Balance SDR 2015	Balance SDR 2016	Total DLR Earnings 2016
2.1 New Short term students	8	0	2		0	250,000	249,415	0
National and men	6	0	1	260	0			
National and women	2	0	1	325	0			
Regional and men	0	0	0	520	0			
Regional and women	0	0	0	650	0			
2.2 New Master students	28	10	16		18,200	178,500	144,213	18,200
National and men	10	0	10	1,300	0			
National and women	14	8	6	1,625	13,000			
Regional and men	2	2	0	2,600	5,200			
Regional and women	2	0	0	3,250	0			
2.3 New PhD students	23	20	3		163,950	250,000	117,300	163,950
National and men	10	7	3	6,250	43,750			
National and women	9	9	0	7,800	70,200			
Regional and men	4	4	0	12,500	50,000			
Regional and women	0	0	0	15,600	0			
2.4 Number of outreach "periods"	1	1			1,300	487,900	487,900	1,300
National	1	1		1,300	1,300			
Regional	0	0		2,600	0			
2.5 Accreditation	0	0			130,000	510,000	510,000	130,000
2.5 (A) International accreditation	0	0		390,000	0			
2.5 (B) National accreditation	0	2		65,000	130,000			
2.5 (C) Gap assessment verified	0	0		65,000	0			
2.5 (D) CAMES certification	0	0		65,000	0			



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2.5 (E) Bologna Compliant programs	0	0		65,000	0			
2.5 (F) Self-Evaluation	0	0		65,000	0			
2.6 Research Publications^[1]	0	0			0	510,000	510,000	
Regional Collaboration	0	0		30,000	0			
No Regional Collaboration	0	0		15,000	0			
2.7 External Revenue						760,000	760,000	0
2.8 T&L Environment						1,010,000	1,010,000	0
3. Financial Management					0	203,125	203,125	0
3.1 Timely Withdrawal								
3.2 Functioning Audit Committee								
3.3 Functioning Internal Audit Unit								
3.4 Financial Online Transparency								
4 Procurement						227,500	227,500	0
TOTALS	60	31				4,387,025	4,219,453	313,450
TOTAL AMOUNT EARNED DLI 2.1-2.5 in 2016				313,450				