



**ASSOCIATION OF AFRICAN UNIVERSITIES
ASSOCIATION DES UNIVERSITÉS AFRICAINES**

اتحاد الجامعات الافريقيه

Ref. SG/ACE/WB/RV/01

Date: July 7, 2019

Mrs. Himdat Bayusuf
Team Leader, ACE Project
World Bank
Washington, USA

Dear Mrs. Bayusuf,

**DISBURSEMENT FOR CEADESE RESULTS ACHIEVED FOR THE PERIOD 2019/
2020 – DLR 2.1 & 2.2**

I bring you warm greetings from the AAU.

As agreed in the Financing Agreement and Minutes of Negotiation for each country participating in the Africa Centers of Excellence project, the results for the ACEs must be verified by the Association of African Universities (AAU). Actual verification was undertaken by third parties on contract from the AAU. Student enrolment and outreach (internships) results were validated by Technopolis through online surveys and telephone calls; Elsevier confirmed research results; Accreditation results were verified by the AAU through examination of the accreditation certificates, reference to relevant information on the websites of the respective accrediting agency and correspondence with the same agency; Externally generated revenue was verified as a component of the centre's annual financial audit; while procurement and financial results were verified by the relevant World Bank teams.

Based on the verification of **DLR 2.1- 2.2**, the **Africa Centre for Agricultural Development and Sustainable Environment (CEADESE)** has achieved results valued at **SDR 103,120**. Please find attached a schedule of the DLRs achieved and the associated earnings so far in the project.

CEADESE has further submitted documentation that it's Eligible Expenditure Program for the period in question (February 25, 2015 – date of signing of the Financing Agreement to June 30, 2017) equals **NGN 8,931,681,338.43** equivalent to **SDR 25,448,153.73** of which **SDR 3,166,880.00** has previously been reimbursed for achievement of results in previous years. Therefore, the remaining EEP that potentially could be reimbursed amounts to **SDR 22,281,273.73** which exceeds the amount that the results verified.



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Therefore, the AAU wishes to recommend a disbursement of a total of **SDR 103,120** to **CEADESE** for **DLR 2.1** and **2.2**.

Thank you for acknowledging receipt.

Yours in the service of higher education in Africa,

Prof. Etienne Ehilé acknowledging receipt
Secretary General.

cc: Prof. Olukayode Akinyemi, Centre Leader
Dr. Joshua Atah, Coordinator, NUC

**African Centre of Excellence for Agricultural Development and
Sustainable Environment (CEADESE)
Federal University of Agriculture, Abeokuta, Nigeria**

**VERIFICATION OF PROJECT RESULTS (2019/2020)
SUMMARY REPORT**

DLR Indicators	Total Results reported by ACEs for 2018/2019	Verified Results and disbursed	Unit Cost (SDR)	Total Cost (SDR)	Maximum SDR per DLR	Total DLR Earnings 2019/2020	Total Earnings to date	Balance SDR 2019	% of Max SDR Earned
DLI 1			530,000	0	530,000	0	530,000	0	100%
2.1 New Short term students	191	191		71,695	92,500	71,245	92,500	0	100%
National and men	66	66	260	17,160					
National and women	67	67	325	21,775					
Regional and men	38	38	520	19,760					
Regional and women	20	20	650	13,000					
2.2 New Master students	45	45		65,325	147,900	31,875	147,900	0	100%
National and men	24	24	1,300	31,200					
National and women	21	21	1,625	34,125					
Regional and men	0	0	2,600	0					
Regional and women	0	0	3,250	0					
2.3 New PhD students	31	31		221,650	225,000	0	225,000	0	100%
National and men	13	13	6,250	81,250					
National and women	18	18	7,800	140,400					
Regional and men	0	0	12,500	0					
Regional and women	0	0	15,600	0					
2.4 Number of outreach "periods"				0	58,500		58,500	0	100%
National			1,300	0					
Regional			2,600	0					
2.5 Accreditation				0	510,000		510,000	0	100%
2.5 (A) International accreditation			390,000	0					
2.5 (B) National accreditation			65,000	0					
2.5 (C) Gap assessment verified			65,000	0					
2.5 (D) CAMES certification			65,000	0					
2.5 (E) Bologna Compliant programs			65,000	0					
2.5 (F) Self-Evaluation			65,000	0					
2.6 Research Publications^[1]	0	0		0	510,000		510,000	0	100%
Regional Collaboration			30,000	0					
No Regional Collaboration			15,000	0					
2.7 External Revenue				0	152,000		152,000	0	100%
External Revenue (National)			1	0					
External Revenue (Regional)			2	0					
2.8 T&L Environment				0	808,475		808,475	0	100%
M1:			202,119						
M2:			202,119						
M3:			202,119	0					
M4:			202,119	0					
3. Financial Management				0	235,625		138,125	97,500	59%
3.1 Timely Withdrawal			16,250						
3.2 Functioning Audit Committee			16,250						
3.3 Functioning Internal Audit Unit			16,250						
3.4 Financial Online Transparency			16,250						
4 Procurement			32,500		130,000		97,500	32,500	75%
TOTALS					3,400,000	103,120	3,270,000	130,000	96%
PAYMENT DUE FOR DLRs 2.1 - 2.3			103,120						

NOTES:

- DLR 2.1: Balance of SDR paid to stay within the maximum amount for this result
- DLR 2.2: Extra regionals from STC were applied to earlier results; Balance of SDR paid to stay within the maximum amount for this result
- DLR 2.3: Extra regionals from STC were applied to earlier results but maximum already paid.